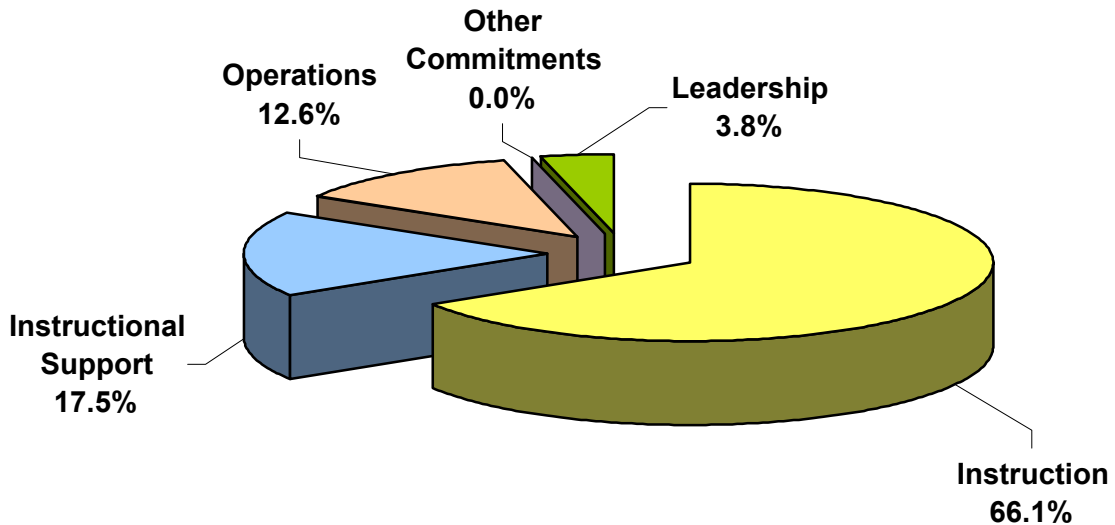
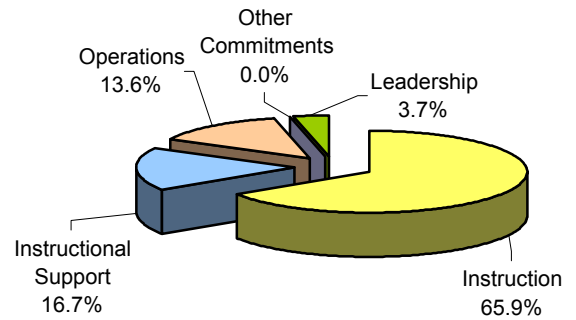


# Pawtucket School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 5,379	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,613,792	\$5,691	66.1%
Instructional Support	\$8,102,752	\$1,506	17.5%
Operations	\$5,855,436	\$1,089	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,763,417	\$328	3.8%
Total Elementary Schools	\$46,335,397	\$8,614	100.0%
Total District & %-Elementary-To-District	\$95,960,008	\$9,588	48.3%